

Covid Catch-Up Funding Expenditure

Total Annual Allocation

£50,815

Date	Item	Supplier	Justification	Cost ex VAT	Balance
08-Oct-20	First Tranche Payment - Autumn			£13,610.00	£13,610.00
02-Jun-20	Envelopes	Defendapak	Large Envelopes for Student remote working packs	£211.50	£13,398.50
24-Jun-20	PE/HSC Text Books	Amazon	Aids for student catch up and prep for remote learning if school closed	£363.33	£13,035.17
29-Jun-20	Geography Work Books	Bookpoint	Aids for student catch up and prep for remote learning if school closed	£344.57	£12,690.60
02-Jul-20	Geography Text Books	Bookpoint	Aids for student catch up and prep for remote learning if school closed	£584.78	£12,105.82
03-Jul-20	Science Text Books	OUP	Aids for student catch up and prep for remote learning if school closed	£2,776.42	£9,329.40
17-Jul-20	Hosp & Catering Text Books	Heath Books	Aids for student catch up and prep for remote learning if school closed	£399.50	£8,929.90
17-Jul-20	English Text Books	Heath Books	Aids for student catch up and prep for remote learning if school closed	£397.93	£8,531.97
22-Jul-20	D&T Textbooks	Bookpoint	Aids for student catch up and prep for remote learning if school closed	£22.98	£8,508.99
29-Aug-20	Webinar - Preparing for Ofsted	NEG	Preparation for Ofsted phased return to inspection	£50.00	£8,458.99
21-Sep-20	Webinar - How ofsted will inspect remote learning	NEG	Preparation for Ofsted inspection of remote learning	£50.00	£8,408.99
04-Oct-20	Revision Guides - Business Studies	Amazon	Aids for student catch up and prep for remote learning if school closed	£472.00	£7,936.99
07-Oct-20	Film/Media Text Books	Illuminate	Aids for student catch up and prep for remote learning if school closed	£339.03	£7,597.96
28-Oct-20	Visualisers	CCS Media	Visualiser bought for every teach to allow for remote teaching if school closed	£5,775.00	£1,822.96
02-Nov-20	Appointment of Student Wellbeing Officer (Nov salary)	N/A	Extra support for students during Covid pandemic	£2,223.00	-£400.04
02-Dec-20	Appointment of Student Wellbeing Officer (Dec salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	-£2,624.04
02-Jan-21	Appointment of Student Wellbeing Officer (Jan salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	-£4,848.04
02-Feb-21	Appointment of Student Wellbeing Officer (Feb salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	-£7,072.04
02-Mar-21	Appointment of Student Wellbeing Officer (Mar salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	-£9,296.04
09-Mar-21	Second Tranche Payment			£21,720	£12,423.96
08-Mar-21	Creation of Outside teaching area	Newton Wenn	Creation of outside are to allow for open air teaching	£3,765.00	£8,658.96
25/03/2021	National Tutoring Programme	Pearson	KS4 English and Maths Tutoring	£4,500.00	£4,158.96
02-Apr-21	Appointment of Student Wellbeing Officer (Apr salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	£1,934.96
02-May-21	Appointment of Student Wellbeing Officer (May salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	-£289.04

24-May-21	Mirodo Education Software	ThinkBox Education	Support for Year 7 Catch up - Maths/English/Science	£1,700.00	-£1,989.04
02-Jun-21	Appointment of Student Wellbeing Officer (Jun salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	-£4,213.04
09-Jun-21	Final Tranch Payment		25230	£0.00	£21,016.96
07-Jun-21	Fencing	Newton Wenn	Fencing for new recreation area set up due to bubbles	£4,320.00	£16,696.96
14/06/2021	Reading Books for Year 7 Admissions	Heath Books	Literacy catch up programme for new Y7 Students	£1,006.00	£15,690.96
16/06/2021	Outdoor Table Tennis Tables	UK Table Tennis	To assist with setting up of extra recreation area due to bubbles	£1,480.00	£14,210.96
24/06/2021	BookBuzz Y7/Y8 Reading Pack	Book Trust	Literacy catch up programme for Y7 & 8	£1,008.00	£13,202.96
24/06/2021	Revsion Cracked	Tim Foot Seminars	GCSE Revision booklets	£160.00	£13,042.96
02-Jul-21	Appointment of Student Wellbeing Officer (Jul salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	£10,818.96
02-Jul-21	Appointment of Student Wellbeing Officer (Aug salary)	N/A	Extra support for students during Covid pandemic	£2,224.00	£8,594.96