

# Annual Letter of Funding

## Academic year 2018 to 2019 General Annual Grant Statement

Name	Southchurch High School
LA Name	Southend-on-Sea
LAESTAB	8824002
UPIN	134255
UKPRN	10057545
URN	143144
Opening date	01 July 2018
Days open	365 days (01 September 2018 - 31 August 2019)

### 1. Breakdown of academic year 2018 to 2019 school allocation

School budget share (excl. rates)	£2,789,342.68	See table A
of which, notional SEN funding	£615,524.66	See table A
funding previously de-delegated	£527.14	See table A
Minimum funding guarantee	£272,536.03	See table B
Post-opening grant (start-up grant)	£25,333.33	See table C
<b>Total school allocation</b>	<b>£3,087,212.04</b>	

### 2. Breakdown of academic year 2018 to 2019 high needs allocation

Pre-16 high needs place funding	£0.00	See table D
Post-16 high needs place funding	£0.00	See table E
<b>Total high needs allocation</b>	<b>£0.00</b>	(Excludes any top-up funding from LA)

### 3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	Pro rata months
Formula protection funding	£0.00	
Student financial support funding	£0.00	
Capacity and delivery funding	£0.00	
<b>Total 16-19 allocation including student financial support funding</b>	<b>£0.00</b>	

### Total allocation (1+2+3)

**£3,087,212.04**

Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

[Guidance](#) to help you understand your GAG statement is available.

Your allocation does not include funding for national non-domestic rates (NNDR). This is because you should claim separately for the funding required using an [online claim form](#). Payment is made in full within two months of the claim being submitted

Table A - academic year 2018 to 2019 school budget share

Name	Southchurch High School
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Factor	Description	Full year funding amount	Part year funding amount
1. Basic entitlement age weighted pupil unit (AWPU)	Primary (including reception)	£0.00	£0.00
	Key stage 3	£1,104,674.25	£1,104,674.25
	Key stage 4	£778,982.31	£778,982.31
2. Deprivation	Primary IDACI band F	£0.00	£0.00
	Primary IDACI band E	£0.00	£0.00
	Primary IDACI band D	£0.00	£0.00
	Primary IDACI band C	£0.00	£0.00
	Primary IDACI band B	£0.00	£0.00
	Primary IDACI band A	£0.00	£0.00
	Secondary IDACI band F	£9,021.31	£9,021.31
	Secondary IDACI band E	£45,005.25	£45,005.25
	Secondary IDACI band D	£26,873.08	£26,873.08
	Secondary IDACI band C	£16,858.20	£16,858.20
	Secondary IDACI band B	£45,156.00	£45,156.00
	Secondary IDACI band A	£78,842.57	£78,842.57
	Primary free school meals (FSM)	£0.00	£0.00
	Primary FSM6	£0.00	£0.00
Secondary FSM	£50,775.95	£50,775.95	
Secondary FSM6	£212,290.54	£212,290.54	
3. Looked After Children (LAC)	LAC	£0.00	£0.00
4. Prior attainment	Primary attainment: primary low attainment 73 or 78 points	£0.00	£0.00
	Secondary attainment: secondary pupils not achieving the expected standards in KS2 tests	£271,836.27	£271,836.27
5. English as an additional language (EAL)	Primary EAL band 1	£0.00	£0.00
	Primary EAL band 2	£0.00	£0.00
	Primary EAL band 3	£0.00	£0.00
	Secondary EAL band 1	£0.00	£0.00
	Secondary EAL band 2	£0.00	£0.00
	Secondary EAL band 3	£34,745.25	£34,745.25
6. Mobility (over 10% applicable only)	Primary pupils starting school outside of normal entry dates (proportion above 10%)	£0.00	£0.00
	Secondary pupils starting school outside of normal entry dates (proportion above 10%)	£3,900.00	£3,900.00
<b>Total Pupil led factors</b>		<b>£2,678,960.98</b>	<b>£2,678,960.98</b>

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Table A (continued) - academic year 2018 to 2019 school budget share

Factor	Description	Full year funding amount	Part Year funding amount
7. Sparsity	Sparsity funding	£0.00	£0.00
8. Lump sum	Lump Sum	£110,381.70	£110,381.70
9. Split sites	Split Sites	£0.00	£0.00
10. PFI	PFI	£0.00	£0.00
11. London fringe	London fringe	£0.00	£0.00
	<b>Total other factors</b>	<b>£110,381.70</b>	<b>£110,381.70</b>
Exceptional circumstance 1	Additional lump sum for schools amalgamated during financial year 2017 to 2018	£0.00	£0.00
Exceptional circumstance 2	Additional sparsity lump sum for small schools	£0.00	£0.00
Exceptional circumstance 3	Exceptional circumstance 3	£0.00	£0.00
Exceptional circumstance 4	Exceptional circumstance 4	£0.00	£0.00
Exceptional circumstance 5	Exceptional circumstance 5	£0.00	£0.00
Exceptional circumstance 6	Exceptional circumstance 6	£0.00	£0.00
MFL Adjustment	Total adjustment required to ensure the academy meets the MFL rate set by the local authority	£0.00	£0.00
	<b>Total school budget share (excluding rates)</b>	<b>£2,789,342.68</b>	<b>£2,789,342.68</b>
	<b>of which, notional SEN Budget</b>	<b>£615,524.66</b>	<b>£615,524.66</b>
	<b>Funding previously de-delegated</b>	<b>£527.14</b>	<b>£527.14</b>

Table B - academic year 2018 to 2019 minimum funding guarantee

1.	<b>School budget share (365 days)</b>	<b>£2,789,342.68</b>	<b>from table A</b>
2.	MFG Adjustment - full year	£272,536.03	
3.	Pupil numbers used in original MFG calculation	462	
4.	Number of pupils actually funded	462	
5.	MFG adjustment - 365 days pro rata	£272,536.03	= (2 / 365 days x 365 days) x (4 / 3)
6.	<b>Adjusted academic year 2017 to 2018 school budget share</b>	<b>£3,061,878.71</b>	<b>= 1 + 5</b>

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Table C - academic year 2018 to 2019 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00	
2.	Start-up grant part B – formulaic allocation	£25,333.33	
3.	Post-opening grant – per pupil resources	£0.00	
4.	Post-opening grant – leadership diseconomies	£0.00	
<b>5.</b>	<b>Total Post-opening grant (start-up grant) allocation</b>	<b>£25,333.33</b>	<b>= 1 + 2 + 3 + 4</b>

Table D - academic year 2018 to 2019 pre-16 high needs place funding

Type	Place numbers	Annual per place unit value	Total pre-16 allocation	Allocation to August 2019	
1. Special unoccupied	0	£10,000.00	£0.00	£0.00	
2. Special occupied	0	£6,000.00	£0.00	£0.00	
3. Alternative provision	0	£10,000.00	£0.00	£0.00	
<b>4.</b>	<b>Total pre-16 high needs place funding 365 days (01 September 2018 - 31 August 2019)</b>			<b>£0.00</b>	<b>= 1 + 2 + 3</b>

Table E - academic year 2018 to 2019 post-16 high needs place funding

Place numbers	Annual per place unit value	Total post-16 allocation	Allocation to August 2019	
0	£6,000.00	£0.00	£0.00	
<b>Total post-16 high needs place funding 12 months (01 September 2018 - 31 August 2019)</b>			<b>£0.00</b>	

Table F - academic year 2018 to 2019 pupil matrix

	Reception uplift 1	Primary 2	Secondary 3	Post-16 4	Total	
SBS	0	0	462	N/A	462	= 1 + 2 + 3
MFG	N/A	0	462	N/A	462	= 2 + 3